

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

Annual Plan for Fiscal Year 2011

Submission Version Jan. 2011

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Section A.

PHA Annual Plan

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| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
|-----------------------------------|---|--|

| | | | | | | | |
|-----|---|----------|--------------------------------------|-------------------------------|------------------------------|-----|--|
| 1.0 | PHA Information PHA Name: ATLANTIC CITY HOUSING AUTHORITY PHA Code: NJ 014 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/2011 | | | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1,535 Number of HCV units: 945 | | | | | | |
| 3.0 | Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only | | | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program | | |
| | | | | | PH | HCV | |
| | | | | | PHA 1: | | |
| | | | | | PHA 2: | | |
| | PHA 3: | | | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>Not Applicable</i> | | | | | | |
| 5.2 | Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <i>Not Applicable</i> | | | | | | |
| 6.0 | PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: No changes or significant amendments have been made since last year's plan. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <ul style="list-style-type: none"> - Main Administrative Offices of the PHA - PHA Development Management Offices - Atlantic City Public Library - PHA Website (www.atlanticcityha.org) | | | | | | |

| | |
|------|---|
| 7.0 | <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – Development Number NJ-013; Scattered Sites – Activities pursuant to an approved Revitalization Plan underway</p> <p>Homeownership – Project 0-12 approved for development of 17 units. Section 32 Home Ownership Plan 32 approved for 47 units. Replacement Housing Fund approved for 32 units.</p> |
| 8.0 | <p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> |
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See attached Tables of Housing Needs (9.0)</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See attached Strategies for Addressing Housing Needs (9.1)</p> |
| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The PHA continues to be committed to providing quality affordable housing in a clean, well maintained and safe environment. We also continue to promote economic self-sufficiency through our Family Investment Center, our Internship programs, and our HOPE VI and Homeownership Programs.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The ACHA defines a "significant amendment" or "substantial deviation/modification" of the Agency Plan to be any change in policy, programs, rules or practices that would normally require formal authorization by the ACHA Board of Commissioners through a Board Resolution.</p> |

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| <p>11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) |
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Section B.

Statement of Housing Needs

9.0. Statement of Housing Needs

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ability | Size | Loca-tion |
| Income <= 30% of AMI | 3,442 | 5 | 4 | 4 | 2 | 4 | 2 |
| Income >30% but <=50% of AMI | 2,039 | 4 | 4 | 4 | 2 | 3 | 2 |
| Income >50% but <80% of AMI | 2,388 | 2 | 4 | 4 | 2 | 3 | 2 |
| Elderly | 5,754 | 3 | 3 | 3 | 5 | 1 | 2 |
| Families with Disabilities | 2,072 | 3 | 4 | 3 | 5 | 1 | 2 |
| White | 3,625 | n/a | n/a | n/a | n/a | n/a | n/a |
| Black | 5,086 | n/a | n/a | n/a | n/a | n/a | n/a |
| Hispanic | 2,166 | n/a | n/a | n/a | n/a | n/a | n/a |
| Other | 504 | n/a | n/a | n/a | n/a | n/a | n/a |

Section 9.0 (cont.) Statement of Housing Needs

Public Housing Waiting List

| By Income | Convent. Elderly | Conven-tional | Home-Ownership | JPW | Hope VI | Invol. Displace d | Displace d Domestic Violence | Disabled / Health Impaired | Total | % of Total |
|-------------------------|-------------------------|----------------------|-----------------------|------------|----------------|--------------------------|-------------------------------------|-----------------------------------|--------------|-------------------|
| Extremely Low <=30% AMI | 135 | 633 | 1 | 20 | 84 | 15 | 10 | 15 | 913 | 72.58% |
| Very Low >30% but <50% | 24 | 137 | 5 | 4 | 71 | 1 | | 4 | 246 | 19.55% |
| Low>50% but <80% | 9 | 30 | 13 | | 28 | 2 | | 2 | 84 | 6.68% |
| Blank | 15 | | | | | | | | 15 | 1.19% |
| Totals | 183 | 800 | 19 | 24 | 183 | 18 | 10 | 21 | 1258 | |

| By Bedroom Size | Convent. Elderly | Conven-tional | Home-Ownership | JPW | Hope VI | Invol. Displace d | Displace d Domestic Violence | Disabled / Health Impaired | Total |
|------------------------|-------------------------|----------------------|-----------------------|------------|----------------|--------------------------|-------------------------------------|-----------------------------------|--------------|
| 0 BR | 40 | 5 | | | | | | 1 | 46 |
| 1 BR | 106 | 371 | | 24 | 0 | 9 | 4 | 14 | 528 |
| 2 BR | 22 | 307 | 1 | | 93 | 8 | 4 | 6 | 441 |
| 3 BR | | 115 | 21 | | 94 | 1 | 2 | | 233 |
| 4 BR | | 7 | | | 3 | | | | 10 |
| Totals | 168 | 805 | 22 | 24 | 190 | 18 | 10 | 21 | 1258 |

Section 8 Waiting List

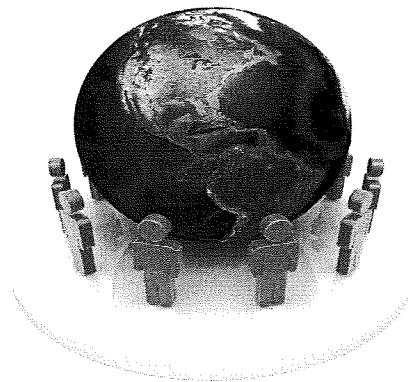
| By Income | Total | % of Total |
|-------------------------|--------------|-------------------|
| Extremely Low <=30% AMI | 50 | 80.65% |
| Very Low >30% but <50% | 12 | 19.35% |
| Low>50% but <80% | | |
| Totals | 62 | 100.00% |

Section C.

Resident Advisory Board

Recommendations

*R: Response notes of the Section 8 department are in Bold
Italics 10/1/2010*



Section 8 RAB Board

5 Year Plan Meeting

September 27, 2010

Recommendations

OUR RECOMMENDATIONS

- Housing needs: Housing is critical in Atlantic City especially those residents who were affected of the “mishap of vouchers” by no fault of their own. They should be allowed to continue to be on the waitlist and no one after should be able to receive a voucher without those who was affected. Those who were affected should be accommodated first.

Response: Of the 150 applicants of the October 2008 wait list, 63 applicants received vouchers to search for housing. Of the 63 families receiving vouchers, 20 submitted a Request for Tenancy Approval for a specific unit. At the time vouchers were recalled, those 20 applicants who had submitted RFTA's were processed forward. In May of 2010, the Executive Director instructed that applicants 1-21 of the wait list be processed. There are currently 66 applicants remaining of the original 150 October 2008 wait list.

- The prospective residents who applied for a voucher and not approved should not be force or recommended to live in public housing. They should not restrict or bound to apply for a public housing apartment when they applied for a Section 8 voucher. In addition, residents who are currently on the public housing list should be accommodated first.

R: Response notes of the Section 8 department are in Bold
Italics 10/1/2010

Response: Any applicant deemed ineligible for a particular wait list applied for is given information of other possible housing options. It is the applicant's choice whether to take advantage of information provided.

- The Grievance procedure should be designed that every Section 8 residents could gain that procedure and should be accessible according to their rights. The hearing officer should appear at the meeting (not by phone) to accurately give an assessment to the hearing. The residents should have the hearing officer name and organization, where they came from and that information should be included in the Section 8 Administrative Plan. The residents should receive a letter of the findings after the hearing within a reasonable time.

Response: The grievance procedure is detailed in the Administrative Plan and within the body of the notification for any violation. A hearing with a hearing officer is not always warranted or an option available to the participant; however, if a hearing is conducted, the hearing officer's information will be provided to the participant. The hearing officer will notify the participant and the ACHA of the outcome of the hearing within 14 days of the hearing.

- Residents should not be retaliated against when they complained their concerns of quality of life issues. The housing stock is limited however, residents should not be retaliated against if there is a quality of life issue and it should be properly address to the ACHA with the full support by the ACHA. In addition, residents are living in violent areas should be addressed by the ACHA and the ACHA should act as liaison for the Section 8 resident and not ignore the violent and safety issues as they done in the past.

Response: Section 8 staff does not conduct retaliatory actions towards any participant. Housing complaints related to health and safety or housing quality standards are directed to the Chief Inspector for resolution. Complaints regarding social (violence or disturbance) issues are to be addressed by the resident participant to law enforcement.

- Landlords under the ACHA should be accessible to the residents regarding the quality of life issues. If the landlord is not accessible there should be some consequences to that landlord by the ACHA. Landlord should be trained concerning Section 8 rights and responsibilities and held accountable if that is not maintained properly on the behalf of the Section 8 residents.

Response: The relationship between the resident participant and their property owner is governed by their lease. The relationship between the property owner and the ACHA is governed by the Housing Assistance Payment (HAP) contract. Property owners are accountable to the ACHA for violations under the HAP contract.

R: Response notes of the Section 8 department are in Bold
Italics 10/1/2010

- Any changes to the Section 8 program should be communicated to the residents. Residents should not be the last to discover any changes to the Section 8 program. Residents should be communicated especially the Section 8 RAB Board.

Response: Proposed changes to the Section 8 Administrative Plan as required by HUD regulations are to be available for review and comment for a 30-day period prior to adoption by the housing authority board. Each program participant receives notification via mail of the proposed changes and duration of the comment period. Any comments of the participants regarding proposed changes are to be addressed in writing to the appropriate party indicated in the notification correspondence.

SECTION 8 RAB BUDGET AND COMMUNICATION

- There should be a reasonable budget that would satisfy both parties and not demanded by the ACHA. It should be some consideration towards the residents and without any force or retaliation towards any resident if they are not in agreement with the Section 8 office. Last year (2009) Section 8 RAB Board budget (\$29,575.00) was denied by Sabrena Brandon, Urban Initiatives Coordinator. We (Section 8 RAB Board) disagreed with their answer and asking under 24 CFR 964.150 to follow those guidelines to file and grievance with Newark Regional Office for the denial of Section 8 budget. Newark should answer within 90 days and if they disagree we will proceed with HUD in Washington. (Because of financial difficulties of no fault to the Section 8 residents is not an appropriate excuse). We (Section 8 RAB Board) were denied proper grievance procedure and were retaliated against which violated our civil and human rights. Up to this date we are paying all expenses from our earnings without any reimbursement from the ACHA.

Response: As previously responded to in letter from Richard Fox, former Executive Director to the S8 RAB, the Section 8 program is currently operating at a deficit and therefore no surplus funds are available at this time. The administrative functions, and associated costs have been absorbed by the ACHA Section 8 Dept.

- There is confidentiality clause which protects Section 8 residents concerning our address and information. Any letters or information should be made confidential on the behalf of residents. Giving out addresses or gossiping information should be refrain by staff and not used on the basis of retaliation. This is a major problem and staff continues on discussing information and letters to others which includes other residents, which cause harm and violence towards the resident.

R: Response notes of the Section 8 department are in Bold
Italics 10/1/2010

Response: *Privacy & confidentiality requirements are maintained by Section 8 program staff.*

- Change of Status - If a resident report a change of status, the process should be taking care of immediately and not making the resident wait a long time. The resident should not be responsible for the caseworker not doing their job in reporting the change of income. This cause hardship on the resident because the resident has no idea of what their rent is for the incoming month. In addition, if the case worker do not communicate when the resident call to report a change, they resident should not be charged with fraud or any accessible fees.

Response: *Program participants are directed in the manner in which they are to communicate changes to Section 8 staff.*

- The Section 8 RAB has been excluded with any decision making process that concerns them. That information has not been forwarded to the residents by letter or meeting keeping them misinformed.

Response: *The Section RAB is included in the agency's annual plan discussions and given an opportunity to include information in the quarterly newsletter that is distributed to all program participants by the Section 8 office.*

- The RAB Board position is to adequately reflect, represent and train residents of the Section 8 Administrative Plan, provide volunteer activities, make copies of administrative plan, 5 year plan and by-laws, ensure participants input, collaborate with ACHA to assure maximum opportunities for skill training for housing choice voucher program participants. This procedure is impossible without a stamp or copying machine. We should be run independently (HUD guidelines) similar to Public Housing RAB not awaiting for the approval from the program coordinator to conduct or communicate with the residents.

Response: *The responsibility for mailing and distributing information on behalf of the Section 8 RAB was assumed by the Section 8 Dept. as of 2/3/2010 as per letter of Richard Fox, former Executive Director, to S8 RAB.*

SELF-SUFFIENCY PROGRAMS

- Part of HUD's mission is to ensure that adult residents participate in programs that the ACHA program may offer. It is mandated (Section 512 of the Quality Housing and Work Responsibility Act of 1998) that every adult resident contribute 8 hours of community

R: Response notes of the Section 8 department are in Bold
Italics 10/1/2010

service. The Self-sufficiency office should act as a positive role model to encourage residents instead of discouraging residents from growth opportunities. The ACHA self-sufficiency program is a duplicate to others. If they partnered with other programs that the residents currently involved in which includes requirements of the TABE test those scores should be transferred to the Self-sufficiency office. They have no offerings for residents who have a degree or trade certification. The training provided is repetitious and a failure only to meet the standards that residents are attending. This is not benefiting the residents it is only benefiting their requirements to receive funds. To improve their programs they should provide residents input to measure if their program offerings are effective by surveys and questionnaires. The quality of service can be approved by the process of input and it will capitalize the social interaction between the residents and ACHA. If the self-sufficiency office could analyze other programs to enhance their offerings to become competitive. Residents are more interested in other programs instead of the programs offered by the ACHA self-sufficiency office. Self-sufficiency should empower the residents to improve their quality of life and to move forward off the program including receiving housing assistance in the future.

- There can be some improvement with client services this includes the environment and culture is based on who they prefer or choose to grow within the program. All clients who are interested can benefit from the self-sufficiency program and what it offers.

Response: The Section 8 Department does not provide self-sufficiency training but does collaborate with the ACHA's Family Investment Center (FIC) and FSS Coordinator to disseminate program and opportunity information via the Section 8 newsletter and in making referrals of participants. The RAB recommendations will be forwarded to the Resident Services Department that oversees the FIC and FSS program staff.

SECTION 3

- The Section 3 program is a program that provides job and contract opportunities to residents who receives certain HUD's assistance. The Section 3 program should not be used as a gift but for anyone however who is eligible for the program. The culture of the ACHA uses this program to dictate on who they desire to give the opportunities rather to measure the person's ability to do the required task. This program should develop the residents not to discourage them not to apply.
- Residents should be able to gain knowledge of the Section 3 initiatives and this should be communicated to all resident's not pacific ones. It should be communicated the date of the contract is due, what pacific contract including the information and all residents should be able to apply for a contract bid.

R: Response notes of the Section 8 department are in Bold
Italics 10/1/2010

- If a contract is bided, the residents should be able to apply for a pacific job or task. If not the contractor should be sanctioned. There has been contracts approved by the ACHA without Section 3 policy recognized and those contractors should not be awarded a contract by the ACHA.
- The contractor should provide training to the residents if not they should be sanctioned. The ACHA should monitor this program more to ensure that the residents gain opportunity for growth.

Response: The Purchasing Department sets the guidelines and monitors the compliance of contractors with respect to Section 3 compliance. The Purchasing Department also issues Requests for Proposals for contract services. The RAB recommendations will be forwarded to the Purchasing Department.

Section D.

Violence Against Women's Act (VAWA) Policy

HOUSING AUTHORITY & URBAN REDEVELOPMENT AGENCY OF THE CITY OF ATLANTIC CITY

Policy on Violence Against Women

Background:

On January 5, 2006, Congress approved the Violence Against Women's Act (VAWA). The purpose of Title VI of this act is to provide protection of the privacy of women and children who are victims of domestic violence, dating violence, and stalking and ensure that such crimes are not used as grounds for eviction or to deny access to federally assisted housing for the victims.

Definitions:

The term 'domestic violence' means:

felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

The term 'dating violence' means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - (i) The length of the relationship.
 - (ii) The type of relationship.
 - (iii) The frequency of interaction between the persons involved in the relationship."

The term 'stalking' means:

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
- (B) in the course of, or as a result of, such following, pursuit,

surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

- (i) that person;
- (ii) a member of the immediate family of that person; or
- (iii) the spouse or intimate partner of that person; ...

Statement of Policy:

This policy applies to the Authority's Public Housing Program and Section 8 Housing Choice Voucher Program.

- (1) That an applicant or participant is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or for denial of admission, if the applicant otherwise qualifies for assistance or admission.
- (2) An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a serious or repeated violation of the lease by the victim or threatened victim of that violence and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim of such violence.
- (C) Criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that domestic violence, dating violence, or stalking.
- (D) Section 8 voucher tenants may use voucher portability between jurisdictions to escape an imminent threat of further violence from domestic violence, dating violence, or stalking.
- (E) Nondisclosure of confidential or private information.
 - (1) In order to ensure the safety of adult, youth, and child victims of domestic violence, dating violence, sexual assault, or stalking, and their families, the Authority shall protect the confidentiality and privacy of persons receiving services.
 - (2) Nondisclosure.—Subject to subparagraphs (3) and (4), the Authority shall not—
 - (i) disclose any personally identifying information or individual information collected in connection with services requested, utilized, or denied through Authority programs; or

- (ii) reveal individual client information without the informed, written, reasonably time-limited consent of the person (or in the case of an unemancipated minor, the minor and the parent or guardian or in the case of persons with disabilities, the guardian) about whom information is sought, whether for this program or any other Federal, State, tribal, or territorial grant program, except that consent for release may not be given by the abuser of the minor, person with disabilities, or the abuser of the other parent of the minor.
- (3) Release.—If release of information described in subparagraph (2) is compelled by statutory or court mandate—
(i) The Authority shall make reasonable attempts to provide notice to victims affected by the disclosure of information; and
(ii) The Authority shall take steps necessary to protect the privacy and safety of the persons affected by the release of information.
- (4) Information sharing. The Authority may share—
(i) no personally identifying data in the aggregate regarding services to their clients and no personally identifying demographic information in order to comply with Federal, State, tribal, or territorial reporting, evaluation, or data collection requirements;
(ii) court-generated information and law-enforcement generated information contained in secure, governmental registries for protection order enforcement purposes; and
(iii) law enforcement- and prosecution- generated information necessary for law enforcement and prosecution purposes.

5. The Housing Authority & Urban Redevelopment Agency of Atlantic City will:

- ❖ Notify Section 8 tenants, owners and managers, and Public Housing tenants of rights and obligations under the new VAWA.
- ❖ Include a VAWA Provision in Leases and Assistance contracts to reflect eviction and protection clauses
- ❖ Include a VAWA Provision in HAP contracts (with HUD approval)
- ❖ Include a VAWA Provision in the Section 8 Administrative Plan
- ❖ Include a VAWA Provision in the Public Housing ACOP
- ❖ Include the Authority's VAWA policy in a list of official policies of the ACHURA in its Agency Plan
- ❖ Create a written procedure that will allow affected tenants and participants to certify their status as victims of domestic violence, dating violence or stalking.

Section E.
Capital Fund Program
Annual Statement 2011

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

| Line | Summary by Development Account | Grant Type and Number Capital Fund Program Grant No: NJ39P0145011 Replacement Housing Factor Grant No: 2011 | Federal FY of Grant: |
|---|---|--|--------------------------------------|
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | Total Estimated Cost | Total Actual Cost |
| | | Original | Revised |
| 1 | Total non-CFP Funds | | |
| 2 | 1406 Operations | 226,779 | |
| 3 | 1408 Management Improvements | 453,558 | |
| 4 | 1410 Administration | 226,779 | |
| 5 | 1411 Audit | | |
| 6 | 1415 Liquidated Damages | | |
| 7 | 1430 Fees and Costs | 50,000 | |
| 8 | 1440 Site Acquisition | | 127,454 |
| 9 | 1450 Site Improvement | | 736,703 |
| 10 | 1460 Dwelling Structures | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 50,000 | |
| 12 | 1470 Nondwelling Structures | 62,772 | |
| 13 | 1475 Nondwelling Equipment | 333,745 | |
| 14 | 1485 Demolition | | |
| 15 | 1490 Replacement Reserve | | |
| 16 | 1492 Moving to Work Demonstration | | |
| 17 | 1495.1 Relocation Costs | | |
| 18 | 1499 Development Activities | | |
| 19 | 1501 Collateralization or Debt Service | | |
| 20 | 1502 Contingency | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,267,790 | |
| 22 | Amount of line 21 Related to LBP Activities | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director |
| | | 1/4/11 | |

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages

| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No.: NJ39P01450111 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2011 | |
|---|--|--|----------|------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| AMP 001 - SHV | Apartment Painting & Reconditioning | 1460 | | 125,000 | |
| AMP 001 - SHV | Boiler Room Improvements | 1475 | | 30,000 | |
| AMP 001 - SHV | Entry Doors | 1460 | | 25,000 | |
| AMP 001 - SHV | Exterior Lighting Improvements | 1450 | | 10,000 | |
| AMP 001 - SHV | Kitchen Upgrades | 1460 | | 50,000 | |
| AMP 001 - SHV | Landscaping / Site Improvements | 1450 | | 25,000 | |
| AMP 001 - SHV | Roofing Repairs | 1460 | | 20,000 | |
| AMP 001 - SHV | Window Improvements (Screens) | 1460 | | 89,777 | |
| | Total for AMP 001 | | | 374,777 | |
| AMP 002 - Jeffries | Apartment PTAC Units | 1465 | | 30,000 | |
| AMP 002 - Jeffries | Apartment Painting & Reconditioning | 1460 | | 100,000 | |
| AMP 002 - Jeffries | Fire Protection System Upgrade | 1475 | | 50,000 | |
| AMP 002 - Jeffries | Kitchen Upgrades (countertops) | 1460 | | 50,000 | |
| AMP 002 - Jeffries | Site Fencing/Landscaping Improvements | 1450 | | 35,021 | |
| AMP 002 - Inlet | Apartment Painting & Reconditioning | 1460 | | 30,000 | |
| AMP 002 - Inlet | Boiler Room Improvements | 1475 | | 25,000 | |
| AMP 002 - Inlet | Landscape | 1450 | | 10,000 | |
| AMP 002 - Inlet | Entrance Upgrade | 1470 | | 50,000 | |
| AMP 002 - Inlet | Security System Upgrades | 1475 | | 24,203 | |
| | Total for AMP 002 | | | 404,224 | |

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| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NJ39P01450111 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2011 | |
|---|--|---|----------|------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| AMP 003 - Buzby | Apartment Painting & Recondition. | 1460 | | 25,000 | |
| AMP 003 - Buzby | Foundation Rehab (porch, steps, etc.) | 1460 | | 35,000 | |
| AMP 003 - Buzby | Kitchen Upgrades | 1460 | | 15,000 | |
| AMP 003 - Buzby | Boiler Room Improvements | 1475 | | 20,000 | |
| AMP 003 - Buzby | Security System Upgrades | 1450 | | 17,433 | |
| | Total for AMP 003 | | | 112,433 | |
| AMP 004 - SPHR | Balcony Doors & Windows | 1460 | | 30,000 | |
| AMP 004 - SPHR | Boiler Room Improvements | 1475 | | 20,000 | |
| AMP 004 - SPHR | Sewer Lines Rehab | 1475 | | 80,000 | |
| AMP 004 - SPHR | Window Replacement (Common areas) | 1470 | | 12,772 | |
| | Total for AMP 004 | | | 142,772 | |
| AMP 005 - Altman | Security System Upgrades | 1475 | | 30,000 | |
| AMP 005 - Altman | HVAC Ductwork Vents | 1475 | | 20,000 | |
| AMP 005 - Altman | Landscaping / Site Improvements | 1450 | | 30,000 | |
| AMP 005 - Altman | Apartment Painting & Reconditioning | 1450 | | 75,000 | |
| AMP 005 - Altman | Replace Trash Doors | 1460 | | 14,542 | |
| | Total for AMP 005 | | | 169,542 | |

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Part II: Supporting Pages

| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No.: NJ39P01450111 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2011 | |
|---|--|--|----------|------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| AMP 006 - Seat. S. | Apartment Painting & Recondition. | 1460 | | 20,000 | |
| AMP 006 - Seat. S. | Kitchen Upgrades | 1450 | | 20,000 | |
| AMP 006 - Seat. S. | Roofing | 1450 | | 11,000 | |
| AMP 006 - Seat. S. | Sliding | 1460 | | 7,000 | |
| AMP 006 - Seat. S. | Storm Doors | 1460 | | 8,926 | |
| | Total for AMP 006 | | | 66,926 | |
| PHA WIDE | Administration | 1410 | | 226,779 | |
| PHA WIDE | Construction/Management Plans | 1430 | | 50,000 | |
| PHA WIDE | Maintenance Equipment | 1475 | | 5,000 | |
| PHA WIDE | Management/Maint. Improvements | 1408 | | 453,558 | |
| PHA WIDE | Operations | 1406 | | 226,779 | |
| PHA WIDE | Security System Upgrades | 1475 | | 35,000 | |
| | Total PHA Wide | | | 997,116 | |
| | TOTAL | | | 2,267,790 | |

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U.S. Department of Housing and Urban Development
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Part I: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant: | | | |
|--|---|----------------------|---|-------------|----------|
| Atlantic City Housing Authority | Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ 39P01450211 | 2011 | | | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line | Summary by Development Account | Total Estimated Cost | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | 54,018 | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | 54,018 | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | <i>Pamelia J. James</i> | Date | Signature of Public Housing Director | Date | |

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Section F.

**Capital Fund Program
Annual Statements 2008-2010**

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U.S. Department of Housing and Urban Development
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Part I: Summary

| PHA Name: | | Grant Type and Number | Federal FY of Grant: | |
|---|---|--|----------------------|-------------------|
| Atlantic City Housing Authority | | Capital Fund Program Grant No: NJ39P01450108 Replacement Housing Factor Grant No: 2008 | | |
| Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:) | | Final Performance and Evaluation Report | | |
| Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> | | Total Estimated Cost | Obligated | Total Actual Cost |
| Line | Summary by Development Account | Original | Revised | Expended |
| 1 | Total non-CFP Funds | | | |
| 2 | 1406 Operations | 231,131 | 231,131 | 231,131 |
| 3 | 1408 Management Improvements | 462,263 | 462,263 | 462,263 |
| 4 | 1410 Administration | 231,131 | 231,131 | 231,131 |
| 5 | 1411 Audit | | | |
| 6 | 1415 Liquidated Damages | | | |
| 7 | 1430 Fees and Costs | 32,278 | 32,278 | 22,139 |
| 8 | 1440 Site Acquisition | | | |
| 9 | 1450 Site Improvement | 80,000 | 80,000 | 57,238 |
| 10 | 1460 Dwelling Structures | 861,246 | 846,159 | 663,577 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0 | 15,087 | 15,087 |
| 12 | 1470 Nondwelling Structures | 373,175 | 327,936 | 322,727 |
| 13 | 1475 Nondwelling Equipment | 40,090 | 85,329 | 85,329 |
| 14 | 1485 Demolition | | | |
| 15 | 1490 Replacement Reserve | | | |
| 16 | 1492 Moving to Work Demonstration | | | |
| 17 | 1495.1 Relocation Costs | | | |
| 18 | 1499 Development Activities | | | |
| 19 | 1501 Collateralization or Debt Service | | | |
| 20 | 1502 Contingency | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,311,314 | 2,311,314 | 2,090,622 |
| 22 | Amount of line 21 Related to LBP Activities | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | | | |
| Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| <i>Janele L. Jameson</i> | 1/1/11 | | | |

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| Part II: Supporting Pages | | Grant Type and Number | | Federal FY of Grant: | |
|--|--|--|----------|----------------------|-------------------|
| ATPHA Name: Atlantic City Housing Authority | | Capital Fund Program Grant No.: NJ39P01450108 Replacement Housing Factor Grant No.: | | 2008 | |
| Development Number Name/H-A-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| AMP 001 - SHV | Architectural & Engineering Fees | 1430 | | Original | Revised |
| AMP 001 - SHV | Concrete | 1450 | | 19,995 | 19,995 |
| AMP 001 - SHV | Fencing | 1450 | | 977 | 977 |
| AMP 001 - SHV | Railings | 1450 | | 15,800 | 15,800 |
| AMP 001 - SHV | Apt. Painting & Reconditioning | 1460 | | 13,825 | 13,825 |
| AMP 001 - SHV | Air Conditioning | 1460 | | 173,696 | 173,696 |
| AMP 001 - SHV | Storm Doors | 1460 | | 736 | 736 |
| AMP 001 - SHV | Vacant Rehab | 1460 | | 536 | 536 |
| AMP 001 - SHV | Boiler Improvements | 1470 | | 37,660 | 37,660 |
| AMP 001 - SHV | Crawl Space Doors | 1470 | | 12,800 | 12,800 |
| AMP 001 - SHV | Roofs | 1470 | | 8,985 | 8,985 |
| AMP 001 - SHV | Security Renovations | 1470 | | 6,266 | 6,266 |
| AMP 001 - SHV | Site Fencing | 1470 | | 29,501 | 29,501 |
| AMP 001 - SHV | Management Office HVAC | 1475 | | 3,758 | 3,758 |
| AMP 001 - SHV | | | | 449 | 449 |
| AMP 001 - SHV | | | | | |
| AMP 001 - SHV | | | | | |
| AMP 001 - SHV | | | | | |
| Total for AMP 001 | | | | 0 | 324,982 |
| | | | | | 324,982 |

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| Part II: Supporting Pages | | Grant Type and Number | | Federal FY of Grant: | |
|--|--|--|----------|----------------------|-------------------|
| PHFA Name: Atlantic City Housing Authority | | Capital Fund Program Grant No.: NJ39P01450108 Replacement Housing Factor Grant No.: | | 2008 | |
| Development Number Name/H-A-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| | | | | Funds Obligated | Funds Expended |
| AMP 002-Jeff/Inlet | Architectural Fees & Cost | 1430 | | 1,938 | 1,838 |
| AMP 002-Jeff/Inlet | Apt. Painting & Reconditioning | 1460 | | 98,128 | 98,128 |
| AMP 002-Jeff/Inlet | Maintenance Equipment | 1475 | | 9,509 | 9,509 |
| AMP 002-Jeffries | Apt. Reconditioning | 1460 | | 25,916 | 25,916 |
| AMP 002-Jeffries | Comm Rm Improvements | 1460 | | 182 | 182 |
| AMP 002-Jeffries | HVAC Improvements | 1460 | | 6,300 | 6,300 |
| AMP 002-Jeffries | Security Improvements | 1460 | | 87 | 87 |
| AMP 002-Jeffries | Vacant Rehab | 1460 | | 28,648 | 28,648 |
| AMP 002-Jeffries | Flooring | 1460 | | 99 | 99 |
| AMP 002-Jeffries | PTAC Units | 1465 | | 15,087 | 15,087 |
| AMP 002-Jeffries | HVAC Sleeve Upgrades | 1470 | | 36,773 | 36,773 |
| AMP 002-Jeffries | Common Area Painting | 1470 | | 2,518 | 2,518 |
| AMP 002-Jeffries | Boiler Room Improvements | 1470 | | 2,764 | 2,764 |
| AMP 002-Jeffries | Community Room Rehab | 1470 | | 7,712 | 7,712 |
| AMP 002-Jeffries | Elevator Upgrades | 1470 | | 5,161 | 5,161 |
| AMP 002-Jeffries | Railines | 1470 | | 8,385 | 8,385 |
| AMP 002-Jeffries | Security Booth Upgrades | 1470 | | 2,906 | 2,906 |
| AMP 002-Jeffries | Alarm System Upgrades | 1475 | | 12,649 | 12,649 |
| AMP 002-Jeffries | Security Booth Equipment | 1475 | | 3,248 | 3,248 |
| AMP 002-Inlet | Fencing | 1450 | | 1,575 | 1,575 |
| AMP 002-Inlet | Apt. Painting | 1460 | | 2,312 | 2,312 |
| AMP 002-Inlet | Painting | 1470 | | 670 | 670 |
| AMP 002-Inlet | Comm Rm Improvements | 1470 | | 14,385 | 14,385 |
| AMP 002-Inlet | Site Fencing | 1470 | | 5,039 | 5,039 |
| AMP 002-Inlet | Security Booth | 1470 | | 15,155 | 15,155 |
| AMP 002-Inlet | Boiler Room Improvements | 1475 | | 11,142 | 11,142 |
| AMP 002-Inlet | AMF 002-Inlet | | | | |
| AMP 002-Inlet | AMF 002-Inlet | | | | |
| AMP 002-Inlet | AMF 002-Inlet | | | | |
| | Total for AMP 002 | | | 0 | 318,387 |

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| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NJ39P01450108 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2008 | | |
|--|---|---|----------|------------------------------|-------------------|----------------|
| Development Number | General Description of Major Work Categories Name/HA-Wide Activities | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work |
| | | | Original | Revised | Funds Obligated | Funds Expended |
| AMP 003 - Buzby | Architectural Fees & Cost | 1430 | | 232 | 232 | 232 |
| AMP 003 - Buzby | Landscape | 1450 | | 361 | 361 | 361 |
| AMP 003 - Buzby | Apt. Painting & Reconditioning | 1460 | | 55,173 | 55,173 | 55,173 |
| AMP 003 - Buzby | Community Room HVAC | 1470 | | 2,264 | 2,264 | 2,264 |
| AMP 003 - Buzby | Boiler Room Improvements | 1470 | | 1,480 | 1,480 | 1,480 |
| AMP 003 - Buzby | Community Room Improvements | 1470 | | 21,054 | 21,054 | 21,054 |
| AMP 003 - Buzby | Heating Replacements | 1470 | | 29,525 | 29,525 | 29,525 |
| AMP 003 - Buzby | Equipment | 1475 | | 335 | 335 | 335 |
| | Total for AMP 003 | | 0 | 110,425 | 110,425 | 110,425 |
| AMP 004 - SPHR | Exterior Masonry Repairs | 1450 | | 19,300 | 19,300 | 19,300 |
| AMP 004 - SPHR | Roof | 1450 | | 5,400 | 5,400 | 5,400 |
| AMP 004 - SPHR | Apt. Painting | 1460 | | 52,908 | 52,908 | 52,908 |
| AMP 004 - SPHR | Community Improvements | 1460 | | 29,859 | 29,859 | 29,859 |
| AMP 004 - SPHR | Hallways | 1460 | | 458 | 458 | 458 |
| AMP 004 - SPHR | Community Improvements | 1470 | | 42,539 | 42,539 | 42,539 |
| AMP 004 - SPHR | Concrete | 1470 | | 3,525 | 3,525 | 3,525 |
| AMP 004 - SPHR | Exterior Masonry Repairs | 1470 | | 6,250 | 6,250 | 6,250 |
| AMP 004 - SPHR | HVAC | 1475 | | 760 | 760 | 760 |
| AMP 004 - SPHR | Maintenance Equipment | 1475 | | 3,198 | 3,198 | 3,198 |
| AMP 004 - SPHR | Trash Compactor | 1475 | | 6,436 | 6,436 | 6,436 |
| | Total for AMP 004 | | 0 | 170,634 | 170,634 | 170,634 |

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| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No.: N339P01450108 Replacement Housing Factor Grant No.: 2008 | | Federal FY of Grant: | | | | | | |
|--|---|---|----------|----------------------|----------|---------|-----------------|-------------------|----------------|----------------|
| Development Number | General Description of Major Work Categories Name/HA/Wide Activities | Dev. Acct No. | Quantity | Total Estimated Cost | Original | Revised | Funds Obligated | Total Actual Cost | Funds Expended | Status of Work |
| AMP 005 - Altman | Air Conditioning | 1460 | | | 2,013 | 2,013 | 2,013 | | | |
| AMP 005 - Altman | Apt. Painting | 1460 | | | 11,118 | 11,118 | 11,118 | | | |
| AMP 005 - Altman | Comm Rm Improvements | 1460 | | | 1,050 | 1,050 | 1,050 | | | |
| AMP 005 - Altman | Hallways | 1460 | | | 167 | 167 | 167 | | | |
| AMP 005 - Altman | Kitchen Rehabs | 1460 | | | 211 | 211 | 211 | | | |
| AMP 005 - Altman | Apt. Reconditioning | 1470 | | | 2,219 | 2,219 | 2,219 | | | |
| AMP 005 - Altman | Common Area Ventilation | 1470 | | | 3,329 | 3,329 | 3,329 | | | |
| AMP 005 - Altman | Boiler Room Improvements | 1470 | | | 1,090 | 1,090 | 1,090 | | | |
| AMP 005 - Altman | Hallways | 1470 | | | 44,397 | 44,397 | 44,397 | | | |
| AMP 005 - Altman | Security Booth | 1470 | | | 1,298 | 1,298 | 1,298 | | | |
| AMP 005 - Altman | Trash Compactor | 1470 | | | 2,863 | 2,863 | 2,863 | | | |
| AMP 005 - Altman | Painting | 1470 | | | 135 | 135 | 135 | | | |
| AMP 005 - Altman | Air Conditioning/Venting | 1475 | | | 463 | 463 | 463 | | | |
| AMP 005 - Altman | Maintenance Rehab | 1475 | | | 178 | 178 | 178 | | | |
| AMP 005 - Altman | HVAC Upgrades | 1475 | | | 17,200 | 17,200 | 17,200 | | | |
| Total for AMP 005 | | | 0 | 87,731 | 87,731 | 87,731 | | | | |
| AMP 006 - Scat. S. | Apt. Reconditioning | 1460 | | | 46,296 | 46,296 | 46,296 | | | |
| AMP 006 - Scat. S. | Fencing | 1460 | | | 3,123 | 3,123 | 3,123 | | | |
| AMP 006 - Scat. S. | Gutters & Siding | 1460 | | | 1,930 | 1,930 | 1,930 | | | |
| AMP 006 - Scat. S. | Kitchen Cabinets | 1460 | | | 51,370 | 51,370 | 51,370 | | | |
| AMP 006 - Scat. S. | Apt. Painting | 1460 | | | 10,800 | 10,800 | 10,800 | | | |
| AMP 006 - Scat. S. | Ramps | 1460 | | | 499 | 499 | 499 | | | |
| AMP 006 - Scat. S. | Roofing | 1460 | | | 5,702 | 5,702 | 5,702 | | | |
| AMP 006 - Scat. S. | Storm Doors | 1460 | | | 9,355 | 9,355 | 9,355 | | | |
| AMP 006 - Scat. S. | Vacant Reconditioning | 1460 | | | 628 | 628 | 628 | | | |
| AMP 006 - Scat. S. | Exterior Doors | 1460 | | | 3,283 | 3,283 | 3,283 | | | |
| AMP 006 - Scat. S. | Maintenance Equipment | 1475 | | | 2,400 | 2,400 | 2,400 | | | |
| AMP 006 - Scat. S. | | | | | | | | | | |
| AMP 006 - Scat. S. | | | | | | | | | | |
| Total for AMP 006 | | | 0 | 135,387 | 135,387 | 135,387 | | | | |

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Part II: Supporting Pages

| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NJ39P01450108 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2008 | |
|---|--|---|----------|------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| PHA.WIDE | Operations | 1406 | | 231,131 | 231,131 |
| PHA.WIDE | Management/Maint. Improvements | 1408 | | 462,263 | 462,263 |
| PHA.WIDE | Administration | 1410 | | 231,131 | 231,131 |
| PHA.WIDE | Construction/Management Plans | 1430 | | 10,214 | 10,215 |
| PHA.WIDE | Site Improvements | 1450 | | 22,762 | 22,762 |
| PHA.WIDE | Dwelling Structures | 1460 | | 182,582 | 182,582 |
| PHA.WIDE | Non-Dwelling | 1470 | | 5,209 | 5,209 |
| PHA.WIDE | Security System Upgrades | 1475 | | 18,476 | 18,476 |
| Total PHA.Wide | | | 0 | 1,163,769 | 943,077 |
| TOTAL | | | 0 | 2,311,314 | 2,311,314 |
| | | | | | 2,080,622 |

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| Part I: Summary | | Grant Type and Number | Federal FY of Grant: | | |
|--|---|--|---|-------------|-----------|
| PHA Name: Atlantic City Housing Authority | | Capital Fund Program Grant No.: NJ39P01450109 | 2009 | | |
| Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/ Emergencies | <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) | | | |
| Performance and Evaluation Report for Period Ending: | 9/30/2010 | <input type="checkbox"/> | Final Performance and Evaluation Report | | |
| Line | Summary by Development Account | Total Estimated Cost | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-FCP Funds | | | | |
| 2 | 1406 Operations | 236,766 | | 236,766 | 157,844 |
| 3 | 1408 Management Improvements | 473,532 | | 473,532 | 0 |
| 4 | 1410 Administration | 236,766 | | 236,766 | 236,766 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 51,852 | | 51,852 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 290,048 | | 33,545 | 33,545 |
| 10 | 1460 Dwelling Structures | 547,786 | | 19,441 | 19,442 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 84,000 | | 20,000 | 20,537 |
| 12 | 1470 Nondwelling Structures | 121,018 | | 9,741 | 9,741 |
| 13 | 1475 Nondwelling Equipment | 325,891 | | 11,843 | 11,843 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,367,659 | | 0 | 1,093,486 |
| 22 | Amount of line 21 Related to LBP Activities | | | | 489,718 |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Hard Costs | | | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | <i>Janele Jacobs</i> | Date | Signature of Public Housing Director | Date | |

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| PHA Name: Atlantic City Housing Authority | Grant Type and Number Capital Fund Program Grant No.: NJ39P01450109 Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 | | |
|---|--|---------------------------|----------|----------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost |
| | | | Original | Revised |
| AMP 001 - SHV | Parking Lot Improvements | 1450 | | 39,524 |
| AMP 001 - SHV | Traffic Bollards | 1450 | 20,000 | |
| AMP 001 - SHV | Apt. Painting & Reconditioning | 1460 | 20,000 | |
| AMP 001 - SHV | Screen Doors | 1460 | 20,000 | |
| AMP 001 - SHV | Crawl space Doors | 1460 | 5,000 | |
| AMP 001 - SHV | Railings | 1460 | 10,000 | |
| AMP 001 - SHV | Storm Doors | 1460 | 50,000 | |
| AMP 001 - SHV | playground/site improvements | 1460 | 40,000 | |
| AMP 001 - SHV | Boiler Room Improvements | 1470 | 20,000 | |
| AMP 001 - SHV | Exterior Lighting | 1475 | 50,000 | |
| AMP 001 - SHV | Playground Improvements | 1475 | 50,000 | |
| | Total for AMP 001 | | 324,524 | 0 |
| | | | 50,875 | 50,876 |
| AMP 002 - Jeffries | Lobby Access Reconfiguration | 1450 | 50,000 | |
| AMP 002 - Jeffries | Bath Upgrades - Vanities | 1460 | 30,000 | |
| AMP 002 - Jeffries | Kitchen Upgrades - Countertops | 1460 | 30,000 | |
| AMP 002 - Jeffries | Window Repairs & Cleaning | 1460 | 22,262 | |
| AMP 002 - Jeffries | PTAC Units | 1465 | 20,000 | |
| AMP 002 - Jeffries | Trash Chute Doors | 1475 | 10,000 | |
| AMP 002 - Inlet | Parking Lot Improvements | 1450 | 1,000 | |
| AMP 002 - Inlet | Waterproofing (NLE, Windows) | 1460 | 70,000 | |
| AMP 002 - Inlet | Thermostatic Control Valves | 1465 | 40,000 | |
| AMP 002 - Inlet | Community Room Improvements | 1470 | 10,588 | |
| AMP 002 - Inlet | Stairwell Lighting | 1470 | 20,000 | |
| AMP 002 - Inlet | New Mailboxes / Lobby Improvements | 1475 | 5,674 | |
| AMP 002 - Inlet | Boiler Room Improvements | 1475 | 15,000 | |
| | Total for AMP 002 | | 324,524 | 0 |
| | | | 32,316 | 32,853 |

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| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No. NJ39P01450109 Replacement Housing Factor Grant No. | | Federal FY of Grant: 2009 | |
|---|--|---|----------|------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| AMP 003 - Buzby | Parking Lot Improvements | 1450 | | 12,262 | |
| AMP 003 - Buzby | Playground Improvements | 1450 | | 50,000 | |
| AMP 003 - Buzby | Exterior Lighting | 1450 | | 5,000 | |
| AMP 003 - Buzby | Apartment Painting & Reconditioning | 1460 | | 50,000 | |
| AMP 003 - Buzby | Railings | 1460 | | 20,000 | |
| AMP 003 - Buzby | Community Center Improvements | 1470 | | 5,430 | |
| AMP 003 - Buzby | Kitchen Upgrades | 1470 | | 30,000 | |
| | Total for AMP 003 | | | 172,692 | 0 |
| | | | | 7,107 | 7,107 |
| AMP 004 - SPHR | Paint Common areas | 1450 | | 20,000 | |
| AMP 004 - SPHR | Exterior Lighting / Landscaping | 1450 | | 22,262 | |
| AMP 004 - SPHR | Window Repairs & Cleaning | 1450 | | 10,000 | |
| AMP 004 - SPHR | Hallway Access Panels | 1470 | | 35,000 | |
| AMP 004 - SPHR | Community Center Improvements | 1475 | | 75,000 | |
| | Total for AMP 004 | | | 162,262 | 0 |
| | | | | 609 | 609 |
| | | | | 609 | 609 |

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|--|--|---------------|----------------------|----------------------|
| | Capital Fund Program Grant No: NJ39P01450109 | | 2009 | |
| Development Number | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost |
| Name/HA-Wide Activities | | | | |
| AMP 005 - Altman | Exterior Power Washing | 1450 | | |
| AMP 005 - Altman | Parking Lot Improvements | 1450 | | 20,000 |
| AMP 005 - Altman | Tile in Common Areas | 1460 | | 25,000 |
| AMP 005 - Altman | Laundry Air Conditioning | 1475 | | 72,262 |
| AMP 005 - Altman | Clean Duct System | 1475 | | 5,000 |
| AMP 005 - Altman | Elevator Upgrades | 1475 | | 10,000 |
| AMP 005 - Altman | Trash Doors | 1475 | | 17,500 |
| | | | | 12,500 |
| | | | | 162,262 |
| | | | | 0 |
| | | | | 0 |
| | | | | 0 |
| AMP 006 - Scat. S. | Concrete Site Improvements | 1450 | | |
| AMP 006 - Scat. S. | New porch Lighting | 1450 | | 5,000 |
| AMP 006 - Scat. S. | Apartment Painting & Reconditioning | 1460 | | 10,000 |
| AMP 006 - Scat. S. | Kitchen Upgrades | 1460 | | 20,000 |
| AMP 006 - Scat. S. | Porch Steps, Rails, & Ramps | 1460 | | 40,000 |
| AMP 006 - Scat. S. | Roof Shingles | 1460 | | 10,000 |
| AMP 006 - Scat. S. | Siding | 1460 | | 16,087 |
| AMP 006 - Scat. S. | Storm Doors | 1460 | | 11,088 |
| AMP 006 - Scat. S. | Flood Vents | 1465 | | 11,087 |
| AMP 006 - Scat. S. | Refrigerators | 1465 | | 10,000 |
| AMP 006 - Scat. S. | Stoves | 1465 | | 7,000 |
| | | | | 7,000 |
| | | | | 147,262 |
| | | | | 0 |
| | | | | 0 |

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|---|--|---|----------|------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| PHA WIDE | Operations | 1406 | | 236,766 | 236,766 |
| PHA WIDE | Management Improvements | 1408 | | 473,532 | 473,532 |
| PHA WIDE | Administration | 1410 | | 236,766 | 236,766 |
| PHA WIDE | Construction/Management Plans | 1430 | | 51,852 | 51,852 |
| PHA WIDE | Security System Upgrades | 1475 | | 34,991 | |
| PHA WIDE | Maintenance Equipment | 1475 | | 40,236 | 3,663 |
| | Total PHA Wide | | | 1,074,133 | 0 |
| | TOTAL | | | 2,367,659 | 0 |
| | | | | | 1,093,486 |
| | | | | | 489,718 |

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|---|---|---|-----------|-------------------|
| Atlantic City Housing Authority | Capital Fund Program Grant No: NJ39S01450109 Replacement Housing Factor Grant No: | 2009 - ARRA | | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 | <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) | Total Estimated Cost | Obligated | Total Actual Cost |
| Line | Summary by Development Account | Original | Revised | Expended |
| 1 | Total non-CFP Funds | | | |
| 2 | 1406 Operations | 0 | 0 | 0 |
| 3 | 1408 Management Improvements | 0 | 0 | 0 |
| 4 | 1410 Administration | 365,257 | 365,257 | 207,321 |
| 5 | 1411 Audit | | | |
| 6 | 1415 Liquidated Damages | | | |
| 7 | 1430 Fees and Costs | 73,052 | 73,052 | 53,411 |
| 8 | 1440 Site Acquisition | | | |
| 9 | 1450 Site Improvement | 356,739 | 356,739 | 278,053 |
| 10 | 1460 Dwelling Structures | 1,103,417 | 1,103,417 | 634,726 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 609,195 | 609,195 | 243,153 |
| 12 | 1470 Nondwelling Structures | 326,133 | 326,133 | 145,614 |
| 13 | 1475 Nondwelling Equipment | 818,780 | 818,780 | 511,122 |
| 14 | 1485 Demolition | | | |
| 15 | 1490 Replacement Reserve | | | |
| 16 | 1492 Moving to Work Demonstration | | | |
| 17 | 1495.1 Relocation Costs | | | |
| 18 | 1499 Development Activities | | | |
| 19 | 1501 Collateralization or Debt Service | | | |
| 20 | 1502 Contingency | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 3,652,573 | 0 | 3,652,573 |
| 22 | Amount of line 21 Related to LBP Activities | | | 2,073,400 |
| 23 | Amount of line 21 Related to Section 504 compliance | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | | | |
| Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| <i>Jane O'Neal</i> | <i>1/4/11</i> | | | |

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| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No.: N139S01450109 Replacement Housing Factor Grant No.: | | Federal FY of Grant: 2009 - ARRA | |
|---|--|---|----------|-------------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| AMP 001 - SHV | Playground Equipment | 1450 | | 106,974 | 106,974 |
| AMP 001 - SHV | Vacant Rehab - Contractor | 1460 | | 351,567 | 351,567 |
| AMP 001 - SHV | Vacant Rehab - Force Account | 1460 | | 68,640 | 68,640 |
| AMP 001 - SHV | Exterior Unit Lighting | 1460 | | 153,300 | 153,300 |
| AMP 001 - SHV | Headline Replacement | 1470 | | 110,935 | 110,935 |
| AMP 001 - SHV | Generator Installation | 1475 | | 123,290 | 123,290 |
| | | | | | |
| | Total for AMP 001 | | 914,706 | 0 | 914,706 |
| | | | | | 615,864 |
| AMP 002-JeffInlet | Vacant Rehab - Contractor | 1460 | | 162,930 | 162,930 |
| AMP 002-JeffInlet | Vacant Rehab - Force Account | 1460 | | 50,000 | 50,000 |
| AMP 002-JeffInlet | HVAC Equipment | 1465 | | 19,852 | 19,852 |
| AMP 002-JeffInlet | Boiler Room Improvements | 1465 | | 102,807 | 102,807 |
| AMP 002-Jeffries | Generator Upgrade | 1475 | | 73,145 | 73,145 |
| AMP 002-Jeffries | Window Replacement | 1475 | | 63,449 | 63,449 |
| AMP 002-Inlet | | | | | |
| | Total for AMP 002 | | 472,183 | 0 | 472,183 |
| | | | | | 185,170 |

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|---|--|--|----------|-------------------------------------|-------------------|-----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended |
| AMP 003 - Buzby | Playground Equipment | 1450 | | 33,686 | | 33,686 | 33,686 |
| AMP 003 - Buzby | Vacant Rehab - Contractor | 1460 | | 53,370 | | 53,370 | 15,310 |
| AMP 003 - Buzby | Vacant Rehab - Force Account | 1460 | | 25,000 | | 25,000 | 5,881 |
| AMP 003 - Buzby | Heatline Replacement | 1470 | | 215,197 | | 215,197 | 40,197 |
| AMP 003 - Buzby | | | | | | | |
| | Total for AMP 003 | | 327,253 | 0 | 327,253 | 95,075 | |
| AMP 004 - SPHR | Vacant Rehab - Contractor | 1460 | | 62,600 | | 62,600 | 2,600 |
| AMP 004 - SPHR | Vacant Rehab - Force Account | 1460 | | 25,000 | | 25,000 | 8,733 |
| AMP 004 - SPHR | Boiler Room Improvements | 1465 | | 201,536 | | 201,536 | 89,756 |
| AMP 004 - SPHR | | | | | | | |
| | Total for AMP 004 | | 289,136 | 0 | 289,136 | 101,069 | |
| AMP 005 - Altman | Vacant Rehab - Contractor | 1460 | | 24,225 | | 24,225 | 18,613 |
| AMP 005 - Altman | Vacant Rehab - Force Account | 1460 | | 15,000 | | 15,000 | 9,283 |
| AMP 005 - Altman | Elevator Rehab | 1465 | | 285,000 | | 285,000 | 94,050 |
| AMP 005 - Altman | | | | | | | |
| | Total for AMP 005 | | 324,225 | 0 | 324,225 | 121,945 | |
| AMP 006 - Scat. S. | Window Replacement | 1450 | | 42,525 | | 42,525 | 0 |
| AMP 006 - Scat. S. | Vacant Rehab - Contractor | 1460 | | 49,645 | | 49,645 | 11,386 |
| AMP 006 - Scat. S. | Vacant Rehab - Force Account | 1460 | | 22,280 | | 22,280 | 7,306 |
| AMP 006 - Scat. S. | Kitchen Upgrade | 1460 | | 39,860 | | 39,860 | 26,139 |
| AMP 006 - Scat. S. | | | | | | | |
| | Total for AMP 006 | | 154,310 | 0 | 154,310 | 45,031 | |

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|---|--|---|------------------|-------------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| PHA WIDE | Administration | 1410 | | 365,257 | 365,257 |
| PHA WIDE | Construction/Management Plans | 1430 | | 73,052 | 73,052 |
| PHA WIDE | Concrete Replacement | 1450 | | 173,554 | 173,554 |
| PHA WIDE | Sanitation Systems | 1475 | | 162,778 | 162,778 |
| PHA WIDE | Security/Fire Sys. Upgrades | 1475 | | 396,118 | 348,344 |
| PHA WIDE | Security System Upgrades | 1475 | | | |
| | Total PHA Wide | | 1,170,759 | 0 | 1,170,759 |
| | TOTAL | | 3,652,572 | 0 | 3,652,572 |
| | | | | | 2,073,400 |

form HUD-50075.1 (4/2008)

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| Line | Summary by Development Account | Original | Revised | Total Estimated Cost | Obligated | Total Actual Cost | Expended |
|------|---|-----------|---|----------------------|-----------|-------------------|----------|
| 1 | Total non-CFP Funds | | | | | | |
| 2 | 1406 Operations | 236,766 | | 226,779 | | | |
| 3 | 1408 Management Improvements | 473,532 | | 453,558 | | | |
| 4 | 1410 Administration | 236,766 | | 226,779 | | | |
| 5 | 1411 Audit | | | | | | |
| 6 | 1415 Liquidated Damages | | | | | | |
| 7 | 1430 Fees and Costs | 50,000 | | 50,000 | | | |
| 8 | 1440 Site Acquisition | | | | | | |
| 9 | 1450 Site Improvement | 168,551 | | 242,959 | | | |
| 10 | 1460 Dwelling Structures | 733,716 | | 638,973 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | | | |
| 12 | 1470 Nondwelling Structures | 17,572 | | 55,372 | | | |
| 13 | 1475 Nondwelling Equipment | 78,948 | | 45,505 | | | |
| 14 | 1485 Demolition | 371,808 | | 327,865 | | | |
| 15 | 1490 Replacement Reserve | | | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | | | |
| 17 | 1495.1 Relocation Costs | | | | | | |
| 18 | 1499 Development Activities | | | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | | | |
| 20 | 1502 Contingency | | | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,367,659 | | 2,267,790 | | | |
| 22 | Amount of Line 21 Related to LBP Activities | | | | | | |
| 23 | Amount of Line 21 Related to Section 504 compliance | | | | | | |
| 24 | Amount of Line 21 Related to Security – Soft Costs | | | | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | | | | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | | | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | | | |

Pamela Daniels 1/4/11

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|---|--|---|----------|----------------------|------------------------------|---------|-------------------|-----------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Original | Revised | Total Actual Cost | Funds Obligated | Funds Expended | Status of Work |
| AMP 001 - SHV | Admin Building Upgrades | 1470 | | 25,000 | 25,000 | | | | | |
| AMP 001 - SHV | Apartment Painting & Reconditioning | 1460 | | 45,286 | 44,519 | | | | | |
| AMP 001 - SHV | Backfill at Building Foundation | 1460 | | 23,725 | 23,725 | | | | | |
| AMP 001 - SHV | Boiler Room Improvements | 1475 | | 23,500 | 23,500 | | | | | |
| AMP 001 - SHV | Crawl Space Doors | 1470 | | 5,384 | 5,384 | | | | | |
| AMP 001 - SHV | Electrical Upgrade | 1460 | | 20,185 | 20,185 | | | | | |
| AMP 001 - SHV | Entry Doors | 1460 | | 9,095 | 9,095 | | | | | |
| AMP 001 - SHV | Exterior Lighting Improvements | 1475 | | 4,575 | 4,575 | | | | | |
| AMP 001 - SHV | Generator | 1475 | | 50,000 | 50,000 | | | | | |
| AMP 001 - SHV | Hand Rails | 1460 | | 50,850 | 50,850 | | | | | |
| AMP 001 - SHV | Interior Doors | 1460 | | 15,250 | 15,250 | | | | | |
| AMP 001 - SHV | Landscaping / Site Improvements | 1450 | | 25,000 | 25,000 | | | | | |
| AMP 001 - SHV | Playground Surface | 1450 | | 6,000 | 6,000 | | | | | |
| AMP 001 - SHV | Roofing Repairs | 1460 | | 8,000 | 8,000 | | | | | |
| AMP 001 - SHV | Smoke Detectors | 1460 | | 18,150 | 18,150 | | | | | |
| AMP 001 - SHV | Stair Tread | 1460 | | 1,770 | 1,770 | | | | | |
| AMP 001 - SHV | Window Improvements | 1460 | | 15,680 | 15,680 | | | | | |
| AMP 001 - SHV | Window Screens | 1460 | | 6,750 | 6,750 | | | | | |
| | Total for AMP 001 | | | 354,200 | 353,433 | | | | | |

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| PHFA Name: Atlantic City Housing Authority | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Federal FY of Grant: | | |
|---|--|---------------|----------|----------------------|----------------------|---------|-----------------|
| | | | | | Original | Revised | Funds Obligated |
| AMP 002 - Jeffries | Air Circulation/Air Conditioning | 1460 | | 7,500 | 7,500 | | |
| AMP 002 - Jeffries | Apartment PTAC Units | 1465 | | 17,572 | 17,572 | | |
| AMP 002 - Jeffries | Apartment Painting & Reconditioning | 1460 | | 118,315 | 116,929 | | |
| AMP 002 - Jeffries | Emergency Lighting | 1475 | | 7,000 | 7,000 | | |
| AMP 002 - Jeffries | Exterior Lighting | 1450 | | 1,350 | 1,350 | | |
| AMP 002 - Jeffries | Fire Protection System Upgrade | 1475 | | 75,000 | 75,000 | | |
| AMP 002 - Jeffries | Flooring Upgrades | 1460 | | 7,000 | 7,000 | | |
| AMP 002 - Jeffries | Kitchen Upgrades | 1460 | | 7,500 | 7,500 | | |
| AMP 002 - Jeffries | Public Rest Room Upgrades | 1470 | | 1,713 | 1,713 | | |
| AMP 002 - Jeffries | Roof Repairs | 1470 | | 2,000 | 2,000 | | |
| AMP 002 - Jeffries | Screen Doors | 1460 | | 3,000 | 3,000 | | |
| AMP 002 - Jeffries | Sidewalk Repairs | 1450 | | 613 | 613 | | |
| AMP 002 - Jeffries | Site Fencing | 1450 | | 1,250 | 1,250 | | |
| AMP 002 - Jeffries | Stairwell Door Repairs | 1470 | | 1,500 | 1,500 | | |
| AMP 002 - Inlet | Apartment Painting Reconditioning | 1460 | | 25,000 | 25,559 | | |
| AMP 002- Inlet | Appliances | 1460 | | 3,000 | 3,000 | | |
| AMP 002- Inlet | Boiler Room Improvements | 1475 | | 9,500 | 9,500 | | |
| AMP 002- Inlet | Concrete Site | 1450 | | 6,000 | 6,000 | | |
| AMP 002- Inlet | Fire Protection System Upgrade | 1475 | | 4,000 | 4,000 | | |
| AMP 002- Inlet | Handrails at handicap Ramp | 1450 | | 4,000 | 4,000 | | |
| AMP 002- Inlet | Landscapeing | 1450 | | 12,600 | 12,600 | | |
| AMP 002- Inlet | Lobby Renovations | 1470 | | 18,526 | 18,526 | | |
| AMP 002- Inlet | New Mailboxes | 1475 | | 7,490 | 7,490 | | |
| AMP 002- Inlet | stairwell lighting | 1475 | | 16,800 | 16,800 | | |
| AMP 002- Inlet | Install Thermostatic Control Valves | 1465 | | 23,800 | 23,800 | | |
| | Total for AMP 002 | | | 382,029 | 381,202 | | |

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| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NJ39P01450110 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2010 | | |
|---|--|---|----------|------------------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost | Status of Work |
| | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 003 - Buzby | Apartment Painting & Recondition. | 1460 | | 25,000 | 28,143 | |
| AMP 003 - Buzby | Community Center Improvements | 1470 | | 5,132 | 5,132 | |
| AMP 003 - Buzby | Kitchen Upgrades | 1470 | | 4,000 | 4,000 | |
| AMP 003 - Buzby | Parking Lot Improvements | 1450 | | 7,055 | 7,055 | |
| AMP 003 - Buzby | Playground Improvements | 1450 | | 21,700 | 21,700 | |
| AMP 003 - Buzby | Reinstall railings | 1460 | | 20,000 | 20,000 | |
| AMP 003 - Buzby | Upgrade Exterior Lighting | 1450 | | 20,000 | 20,000 | |
| | Total for AMP 003 | | | 102,887 | 106,030 | |
| AMP 004 - SPHR | Balcony Doors | 1460 | | 30,000 | 30,000 | |
| AMP 004 - SPHR | Boiler Room | 1475 | | 20,000 | 20,000 | |
| AMP 004 - SPHR | Common Area Railings | 1450 | | 2,500 | 2,500 | |
| AMP 004 - SPHR | Concrete | 1450 | | 5,000 | 5,000 | |
| AMP 004 - SPHR | exterior steel doors | 1470 | | 1,250 | 1,250 | |
| AMP 004 - SPHR | fence | 1450 | | 6,950 | 6,950 | |
| AMP 004 - SPHR | paint common areas | 1470 | | 6,000 | 6,000 | |
| AMP 004 - SPHR | paint fence sections | 1450 | | 1,600 | 1,600 | |
| AMP 004 - SPHR | Window Repairs & Cleaning | 1450 | | 61,633 | 61,341 | |
| | Total for AMP 004 | | | 134,933 | 134,641 | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| PHA Name: Atlantic City Housing Authority | | Grant Type and Number Capital Fund Program Grant No.: NJ39P01450110 Replacement Housing Factor Grant No.: | | Federal FY of Grant: 2010 | |
|---|--|---|----------|------------------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Total Actual Cost |
| | | | | Original | Revised |
| AMP 005 - Altman | Air Condition Laundry | 1475 | | 5,000 | 5,000 |
| AMP 005 - Altman | Clean Vents | 1475 | | 10,000 | 10,000 |
| AMP 005 - Altman | Cleaning outside of Building | 1450 | | 20,000 | 20,000 |
| AMP 005 - Altman | Parking Lot Improvements | 1450 | | 25,000 | 25,000 |
| AMP 005 - Altman | Remove/Replace Tile in Common Areas | 1460 | | 72,262 | 69,886 |
| AMP 005 - Altman | Repair Elevator Sensors and Upgrade | 1475 | | 17,500 | 17,500 |
| AMP 005 - Altman | Replace Trash Doors | 1475 | | 12,500 | 12,500 |
| | Total for AMP 005 | | | 162,262 | 159,886 |
| AMP 006 - Scat. S. | Apartment Painting & Recondition. | 1460 | | 20,000 | 20,000 |
| AMP 006 - Scat. S. | Concrete Site Improvements | 1450 | | 5,000 | 5,000 |
| AMP 006 - Scat. S. | Install New Porch Lighting | 1450 | | 10,000 | 10,000 |
| AMP 006 - Scat. S. | Kitchen Upgrades | 1460 | | 40,000 | 40,000 |
| AMP 006 - Scat. S. | Repair Porch Steps Rails and Ramps | 1460 | | 10,000 | 10,000 |
| AMP 006 - Scat. S. | Repair Roof Shingles | 1460 | | 16,087 | 11,087 |
| AMP 006 - Scat. S. | Repair siding | 1460 | | 11,088 | 7,308 |
| AMP 006 - Scat. S. | Repair Storm Doors | 1460 | | 11,087 | 8,087 |
| AMP 006 - Scat. S. | Install Flood Vents | 1460 | | 10,000 | 10,000 |
| AMP 006 - Scat. S. | Replace Refrigerator | 1465 | | 7,000 | 7,000 |
| AMP 006 - Scat. S. | Replace Stoves/Refrigerators | 1465 | | 7,000 | 7,000 |
| | Total for AMP 006 | | | 147,262 | 135,482 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| | | |
|--|---|------------------------------|
| PHA Name: Atlantic City Housing Authority | Grant Type and Number Capital Fund Program Grant No: NJ39P01450110 Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|--|---|------------------------------|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | Status of Work | |
|---|--|---------------|----------|----------------------|------------------|---------|
| | | | | | Original | Revised |
| PHAWIDE | Operations | 1406 | | 236,766 | 226,779 | |
| PHAWIDE | Management/Maint. Improvements | 1408 | | 473,532 | 453,558 | |
| PHAWIDE | Administration | 1410 | | 236,766 | 226,779 | |
| PHAWIDE | Construction/Management Plans | 1430 | | 96,931 | 50,000 | |
| PHAWIDE | Maintenance Equipment | 1475 | | 5,100 | 5,000 | |
| PHAWIDE | Security System Upgrades | 1475 | | 34,991 | 35,000 | |
| | Total PHA Wide | | | 1,084,086 | 997,116 | |
| | TOTAL | | | 2,367,659 | 2,267,790 | |

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

| Line | Summary by Development Account | Total Estimated Cost | | | Total Actual Cost |
|------|---|----------------------|---|-------------|-------------------|
| | | Original | Revised | Obligated | |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | | | | 54,018 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | | | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Pavela J. Janey</i> | <i>11/4/11</i> | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

form HUD-50075.1 (4/2008)

Section G.

Capital Fund Program

Five Year Action Plan

Capital Fund Program—Five-Year Action Plan
 Annual Plan 2011
 2011 thru 2015

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Annual Plan 2011
 2011 thru 2015

Annual Plan 2011
 2011 thru 2015

| Part I: Summary | | Locality/City/County & State) ATLANTIC CITY, NJ | | Original 5-Year Plan XX | | Revision No: |
|-----------------|--|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| PHA Name/Number | ATLANTIC CITY HOUSING AUTHORITY / NJ 014 | Work Statement for Year 1 for Year 1 2011 | Work Statement for Year 2 FFY 2012 | Work Statement for Year 3 FFY 2013 | Work Statement for Year 4 FFY 2014 | Work Statement for Year 5 FFY 2015 |
| A. | Name ALL AMPS | | | | | |
| B. | Physical Improvements | Annual Statement | 1,270,674 | 1,270,674 | 1,270,674 | 1,270,674 |
| C. | Subtotal | | 453,558 | 453,558 | 453,558 | 453,558 |
| D. | Management Improvements | | | | | |
| E. | PHA-Wide Non-dwelling Structures and Equipment | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| F. | Administration | 226,779 | 226,779 | 226,779 | 226,779 | 226,779 |
| G. | Other (A&E Services) | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| H. | Operations | 226,779 | 226,779 | 226,779 | 226,779 | 226,779 |
| I. | Demolition | 0 | 0 | 0 | 0 | 0 |
| J. | Development | | | | | |
| K. | Capital Fund Financing – Debt Service | 0 | 0 | 0 | 0 | 0 |
| L. | Total CFP Funds | 2,267,790 | 2,267,790 | 2,267,790 | 2,267,790 | 2,267,790 |
| M. | Total Non-CFP Funds | 0 | 0 | 0 | 0 | 0 |
| | Grand Total | 2,267,790 | 2,267,790 | 2,267,790 | 2,267,790 | 2,267,790 |

form HUD-50075.2 (4/2008)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

form H11D-50075 2 (A/2008)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement (\$)

| Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | | | Work Statement for Year 3 FFY 2013 | | |
|---|--|------------------|----------------|--|----------|------------------|
| | Development Number/Name General Description of Major Work categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work categories | Quantity | Estimated Cost |
| AMP 004 - Shore Park | | | | AMP 004 - Shore Park | | |
| Apt. Painting / Reconditioning | | | | 25,000 Apt. Painting / Reconditioning | | 25,000 |
| Balcony Doors | | | | 50,000 Boiler Room Heating Plant | | 15,000 |
| Boiler Room Heating Plant Improvements | | | | 35,000 Roofing | | 80,000 |
| Concrete Site Improvements | | | | 15,000 Exterior Lighting/Landscaping Improvements | | 10,000 |
| Exterior Lighting/Painting | | | | 17,772 Exterior Steel Doors | | 12,772 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total for AMP 004 | | 142,772 | | Total for AMP 004 | | 142,772 |
| AMP 005 - Altman Terrace | | | | AMP 005 - Altman Terrace | | |
| Apt. Painting / Reconditioning | | | | 75,000 HVAC Improvements | | 25,000 |
| Boiler Room Improvements | | | | 30,000 Apt. Painting / Reconditioning | | 75,000 |
| Electrical Upgrades | | | | 25,000 Boiler Room Improvements | | 30,000 |
| Exterior Building Repairs | | | | 10,000 Canopy | | 27,500 |
| Generator | | | | 29,542 Electrical Upgrades | | 12,042 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total for AMP 005 | | 169,542 | | Total for AMP 005 | | 169,542 |
| AMP 006 - Scattered Sites | | | | AMP 006 - Scattered Sites | | |
| Fencing | | | | 10,000 Electrical Upgrades | | 5,000 |
| Apt. Painting/Reconditioning | | | | 15,000 Apt. Painting & Reconditioning | | 20,000 |
| Concrete Site Improvements | | | | 11,926 Exterior Windows/Doors | | 15,000 |
| Exterior Windows/Doors | | | | 15,000 HVAC Equipment | | 16,926 |
| HVAC Equipment | | | | 15,000 Kitchen Upgrades | | 10,000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total for AMP 006 | | 66,926 | | Total for AMP 006 | | 66,926 |
| | | | | | | |
| | | | | | | |
| Subtotal of Estimated Cost | | 1,270,674 | | Subtotal of Estimated Cost | | 1,270,674 |

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement (\$)

| Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | | | Work Statement for Year 3 FFY 2013 | | |
|---|--|----------|--------------------------------|--|----------------|----------------|
| | Development Number/Name General Description of Major Work categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work categories | Quantity | Estimated Cost |
| AMP 001 - Stanley Holmes Village | | | | AMP 001 - Stanley Holmes Village | | |
| Apt. Painting / Reconditioning | | 154,200 | Apt. Painting / Reconditioning | | | 154,200 |
| Window Screens | | 120,000 | Stair Tread | | | 10,000 |
| Electrical Upgrade | | 25,000 | Electrical Upgrades | | | 25,000 |
| Kitchen/Bath Upgrades | | 25,000 | Exterior Lighting Improvements | | | 25,000 |
| Landscaping Site Improvements | | 15,000 | Kitchen Bath Upgrades | | | 125,000 |
| Screen Doors | | 15,000 | Landscaping Site Improvements | | | 15,000 |
| Sidewalks | | 20,577 | Roofing Repairs | | | 20,577 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total for AMP 001 | 374,777 | | | Total for AMP 001 | 374,777 | |
| | | | | | | |
| AMP 002 - Jeffries/Inlet | | | | AMP 002 - Jeffries/Inlet | | |
| HVAC Improvements | | 20,000 | HVAC Improvements | | | 20,000 |
| Apt. Painting / Reconditioning | | 125,000 | Fire Protection System | | | 50,000 |
| Boiler Room Improvements | | 50,000 | Apt. Painting / Reconditioning | | | 175,000 |
| Sidewalk Repairs | | 15,000 | Exterior Lighting | | | 15,000 |
| Appliances | | 45,000 | Flooring Upgrades | | | 25,000 |
| Bathroom Upgrades | | 50,000 | Roof Repairs | | | 40,000 |
| Fire Protection System | | 40,700 | Site Fencing | | | 20,000 |
| Roof Repairs | | 16,300 | Landscaping Improvements | | | 24,224 |
| Exterior Canopy | | 42,224 | Paint Common Areas | | | 35,000 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total for AMP 002 | 404,224 | | | Total for AMP 002 | 404,224 | |
| | | | | | | |
| AMP 003 - Burby Village | | | | AMP 003 - Burby Village | | |
| Apt. Painting / Reconditioning | | 40,000 | Apt. Painting / Reconditioning | | | 50,000 |
| Electrical Upgrades | | 15,000 | Kitchen Upgrades | | | 25,000 |
| Exterior Lighting | | 14,000 | Roofing / Exterior Siding | | | 10,000 |
| Sewer Line Improvements | | 10,000 | Crawl Space Insulation | | | 15,000 |
| Kitchen Upgrades | | 25,000 | Interior Doors | | | 5,000 |
| Roofing & Exterior Siding | | 8,433 | Landscaping Improvements | | | 7,433 |
| | | | | | | |
| | | | | | | |
| Total for AMP 003 | 112,433 | | | Total for AMP 003 | 112,433 | |
| | | | | | | |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**
Expires 4/30/2011

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

form HUD-500075.2 (4/2008)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement (\$)

| Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | | | Work Statement for Year 3 FFY 2013 | | |
|--------------------------------------|------------------------------------|--------------------------------------|-------------------------|--|--|----------------|
| | Development Number/Name | Estimated Cost | Development Number/Name | General Description of Major Work categories | | Estimated Cost |
| | | | | General Description of Major Work categories | General Description of Major Work categories | |
| PHIA Wide | | | PHIA Wide | | | |
| Administration | 226,779 | Administration | 226,779 | Administration | 226,779 | |
| Community Room Improvements | 6,500 | Community Room Improvements | 6,500 | Community Room Improvements | 6,500 | |
| Architectural & Engineering Services | 50,000 | Architectural & Engineering Services | 50,000 | Architectural & Engineering Services | 50,000 | |
| Security Maintenance Equipment | 33,500 | Security Maintenance Equipment | 33,500 | Security Maintenance Equipment | 33,500 | |
| Management/Maintenance Improvements | 453,558 | Management/Maintenance Improvements | 453,558 | Management/Maintenance Improvements | 453,558 | |
| Operations | 226,779 | Operations | 226,779 | Operations | 226,779 | |
| | | | | | | |
| Subtotal of Estimated Cost | 997,116 | | | Subtotal of Estimated Cost | | 997,116 |

| Work Statement for Year 1 FFY 2011 | Work Statement for Year 4 FFY 2014 | | | Work Statement for Year 5 FFY 2015 | | |
|--------------------------------------|------------------------------------|--------------------------------------|-------------------------|--|--|----------------|
| | Development Number/Name | Estimated Cost | Development Number/Name | General Description of Major Work categories | | Estimated Cost |
| | | | | General Description of Major Work categories | General Description of Major Work categories | |
| PHIA Wide | | | PHIA Wide | | | |
| Administration | 226,779 | Administration | 226,779 | Administration | 226,779 | |
| Community Room Improvements | 6,500 | Community Room Improvements | 6,500 | Community Room Improvements | 6,500 | |
| Architectural & Engineering Services | 50,000 | Architectural & Engineering Services | 50,000 | Architectural & Engineering Services | 50,000 | |
| Security Maintenance Equipment | 33,500 | Security Maintenance Equipment | 33,500 | Security Maintenance Equipment | 33,500 | |
| Management/Maintenance Improvements | 453,558 | Management/Maintenance Improvements | 453,558 | Management/Maintenance Improvements | 453,558 | |
| Operations | 226,779 | Operations | 226,779 | Operations | 226,779 | |
| | | | | | | |
| Subtotal of Estimated Cost | 997,116 | | | Subtotal of Estimated Cost | | 997,116 |

form HUD-50075.2 (4/2008)

Section H.
Certifications

| | |
|--|--|
| PHA Certifications of Compliance with PHA Plans and Related Regulations | U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 |
|--|--|

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the _____ 5-Year and/or XX Annual PHA Plan for the PHA fiscal year beginning 4/1/11, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

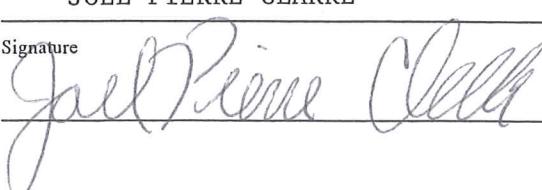
ATLANTIC CITY HOUSING AUTHORITY
PHA Name

NJ 014
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20____ - 20____

xx Annual PHA Plan for Fiscal Years 2011 - 2015

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

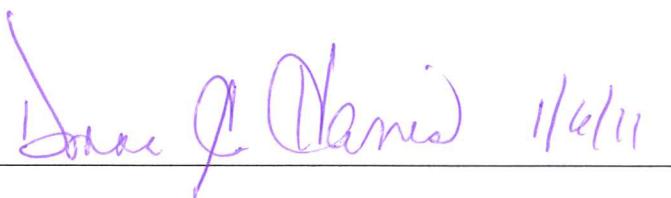
| | |
|--|---|
| Name of Authorized Official JOEL PIERRE CLARKE | Title CHAIRMAN OF THE BOARD OF COMMISSIONERS |
| Signature  | Date 12/22/10 |

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Donna Harris the Home Program Coordinator for Community & Economic Development certify that the Five Year and Annual PHA Plan of the Atlantic City Housing Authority is consistent with the Consolidated Plan of the City of Atlantic City prepared pursuant to 24 CFR Part 91.

A handwritten signature in blue ink that reads "Donna J. Harris". To the right of the signature is the date "1/4/11".

Signed / Dated by Appropriate State or Local Official

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

ATLANTIC CITY HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

CAPITAL FUND PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| | |
|-----------------------------|--------------------|
| Name of Authorized Official | Title |
| Pamela T. James | Executive Director |
| Signature | Date (mm/dd/yyyy) |

Pamela T. James

Title

Executive Director

Signature

Date (mm/dd/yyyy)

1/4/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

ATLANTIC CITY HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

CAPITAL FUND PROGRAM

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

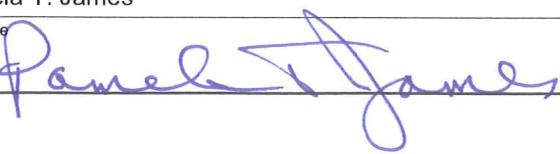
Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Pamela T. James

Signature



Title

Executive Director

Date

1/4/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

| | | |
|--|--|---|
| 1. Type of Federal Action: <input type="checkbox"/> B a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance | 2. Status of Federal Action: <input type="checkbox"/> B a. bid/offer/application b. initial award c. post-award | 3. Report Type: <input type="checkbox"/> A a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____ |
| 4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Atlantic City Housing Auth. 227 N. Vermont Ave. Atlantic City, NJ 08401 Congressional District, if known: 4c NJ - 2 | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: | |
| 6. Federal Department/Agency: Housing & Urban Development | 7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____ | |
| 8. Federal Action Number, if known: | 9. Award Amount, if known: \$ _____ | |
| 10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> | b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature: <u>Pamela T. James</u> Print Name: Pamela T. James Title: Executive Director Telephone No.: 609-344-1107 Date: 1/4/2011 | |
| Federal Use Only: | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) | |

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.
(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.